

**Progress Report for Community & Adult Services Scrutiny Committee**  
**17<sup>th</sup> March 2015**

**Update on the Regional Collaboration Fund (Remodelling Social Care and Integration with Health Programme) and the Intermediate Care Fund (Independent Living Partnership Programme)**

**Purpose of report**

CASSC receives quarterly updates on the Health and Social Care Regional Collaboration Funded (RCF) Projects and the Intermediate Care Fund (ICF) Projects. This report contains the quarter 3 update report for the RCF and ICF Programmes. These reports were submitted to Welsh Government within the required timescales.

**Background**

The Welsh Government has provided funding to local authorities through the Regional Collaboration Fund (RCF) and the Intermediate Care Fund (ICF) to establish collaborative and innovative projects which will transform social care. The purpose of these 2 streams of funding are to support and deliver change projects which establish remodelled Adult Social Care services delivery (RCF), and to invest in services which support older people to maintain their independence and remain independent at home for as long as possible (ICF).

The City of Cardiff Council has been working collaboratively with the Vale of Glamorgan Council and the University Health Board on a number of projects that deliver outcomes for citizens. These projects have been supported by the three-year RCF programme which commenced in 2013/14. Year one funding totalled £650,000 with £785,000 allocated for 2014/15. Funding for RCF Projects in 2015/16 was been reduced by 50% across Wales, however the Programme Board made a good case for funding to be continued for the Remodelling Social Care Programme in Cardiff and the Vale and the Councils have now received confirmation that they will receive £533,000 for Year 3 of the Programme. Although less than originally planned (£650,000), in the current economic climate this is better than anticipated. Projects are currently being re-profiled based on learning from Years 1&2 and programmed to deliver within the new financial envelope.

Cardiff was also successful in a bid for £3.875m of capital and revenue funding through the Intermediate Care Fund in 2014/15 and is delivering a range of projects through the Independent Living Partnership Programme. Funding was allocated on a 1-year basis. New funding (£20m) for 2015/16 has been identified across Wales for ICF projects, to be allocated this year via the Health Boards. It is not yet clear how much will be allocated to Cardiff & the Vale and what criteria will be used to allocate funding. Work is ongoing through the Integrated Health and Social Care Strategic Implementation Group to identify which ICF projects will help deliver the requirements of the Social Services & Well-Being (Wales) Act 2014, as these are likely to receive the support from Welsh Government

**Quarter 3 Progress update for the RCF and ICF Projects.**

The Vale of Glamorgan Council coordinates the management and reporting of the projects being supported by the RCF Grant on behalf of Cardiff and the Vale. The City of Cardiff Council coordinated the management and reporting of the projects supported by the ICF.

*Appendix 1 - Quarter 3 report for the RCF Programme across Cardiff and the Vale*

*Appendix 2 - Quarter 3 report for Cardiff's ICF Programme*